

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Southeastern School Corp (0815)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$23,949	\$42,661	\$59,859	n/a	150%	40%
	11100 Regular Programs; Elementary	\$2,168,880	\$2,596,473	\$2,513,218	\$2,873,096	32%	11%	14%
	11300 Regular Programs; High School	\$1,765,179	\$2,089,322	\$2,064,180	\$2,454,093	39%	17%	19%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$17,412	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$78,268	\$111,387	\$108,653	\$115,943	48%	4%	7%
	11430 Vocational Education; Distributive Education	\$0	\$12,443	\$0	\$0	n/a	-100%	n/a
	11450 Vocational Education; Consumer and Homemaking	\$47,167	\$58,543	\$57,208	\$58,510	24%	0%	2%
	11470 Vocational Education; Business Education	\$25,943	\$43,073	\$41,318	\$85,534	230%	99%	107%
	11480 Vocational Education; Industrial Education A	\$41,076	\$57,633	\$56,319	\$97,356	137%	69%	73%
	11590 Other Vocational Education Programs	\$6,965	\$9,151	\$14,158	\$13,158	89%	44%	-7%
	11910 Other Regular Programs; Competency Testing	\$0	\$11,829	\$710	\$15,508	n/a	31%	> 500%
	11920 Other Regular Programs; Project 4R	\$2,528	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$0	\$0	\$4,945	\$0	n/a	n/a	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$14,877	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$128,156	\$64,821	\$31,533	\$33,952	-74%	-48%	8%
	12710 Equal Opportunity At Risk	\$20,074	\$36,333	\$80,622	\$37,871	89%	4%	-53%
	14100 Summer School Programs; Elementary	\$37,515	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$66,981	\$10,947	\$11,903	\$11,294	-83%	3%	-5%
	16100 Remediation Testing	\$33,384	\$98,678	\$102,189	\$97,629	192%	-1%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$717,135	\$872,896	\$730,886	\$895,354	25%	3%	23%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$3,199	\$0	n/a	n/a	-100%
	22220 Library/Media Services; School Library	\$180,770	\$176,069	\$224,769	\$238,949	32%	36%	6%
	22230 Library/Media Services; Audiovisual	\$7,064	\$5,442	\$6,309	\$5,596	-21%	3%	-11%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$7,451	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$359,372	\$545,288	\$537,527	\$597,052	66%	9%	11%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$108,560	\$148,953	\$116,563	\$7,087	-93%	-95%	-94%
	26497 2007 Account Code - Teachers Retirement Fund	\$191,788	\$327,893	\$273,500	\$158,198	-18%	-52%	-42%
<b>Student Academic Achievement Total</b>		<b>\$5,986,805</b>	<b>\$7,308,575</b>	<b>\$7,022,369</b>	<b>\$7,888,329</b>	<b>32%</b>	<b>8%</b>	<b>12%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$9,472	\$15,839	\$13,739	\$17,785	88%	12%	29%
	21130 Attendance and Social Work Services; Social Work Services	\$20,516	\$19,123	\$4,000	\$7,827	-62%	-59%	96%
	21140 Attendance and Social Work Services; Pupil Accounting	\$11,498	\$4,500	\$0	\$6,147	-47%	37%	n/a
	21210 Guidance Services; Service Area Direction	\$57,504	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$100,415	\$101,727	\$100,740	\$85,504	-15%	-16%	-15%
	21310 Health Services; Service Area Direction	\$19,738	\$0	\$0	\$2,419	-88%	n/a	n/a
	21320 Health Services; Medical Services	\$68	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$12,747	\$18,083	\$29,640	\$48,457	280%	168%	63%
	22110 Improvement of Instruction; Service Area Direction	\$6,559	\$0	\$10,779	\$0	-100%	n/a	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,082	\$81,566	\$67,025	\$72,588	244%	-11%	8%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,952	\$0	\$0	n/a	-100%	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,040	\$0	\$0	\$0	-100%	n/a	n/a
	23110 Board of Education; Service Area Direction	\$20,513	\$21,384	\$22,785	\$23,788	16%	11%	4%
	23120 Board of Education; Service Area Assistants	\$7,300	\$28,982	\$24,003	\$31,938	338%	10%	33%
	23190 Board of Education; Other Governing Body Services	\$389	\$5,489	\$4,991	\$8,129	> 500%	48%	63%
	23210 Executive Administration; Office of The Superintendent	\$76,480	\$116,347	\$122,661	\$157,476	106%	35%	28%
	23220 Executive Administration; Community Relations	\$0	\$3,944	\$5,636	\$5,436	n/a	38%	-4%
	23290 Executive Administration; Other Executive Administration Services	\$6,260	\$0	\$0	\$10,000	60%	n/a	n/a
<b>Student Instructional Support Total</b>		<b>\$372,582</b>	<b>\$418,936</b>	<b>\$405,999</b>	<b>\$477,494</b>	<b>28%</b>	<b>14%</b>	<b>18%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$12,097	\$2,843	\$1,846	\$4,523	-63%	59%	145%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$7,086	\$2,603	\$11,028	n/a	56%	324%
	25160 Fiscal Services; Financial Accounting	\$100	\$743	\$697	\$343	243%	-54%	-51%
	25191 Other Fiscal Services; Refund of Revenue	\$5,810	\$0	\$159	\$0	-100%	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Southeastern School Corp (0815)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25920 Ditch Assessments	\$2,223	\$5,505	\$3,350	\$1,291	-42%	-77%	-61%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$4,808	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$704,753	\$998,439	\$1,008,601	\$1,096,563	56%	10%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$700	\$947	n/a	n/a	35%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$155,278	\$338,113	\$350,252	\$374,027	141%	11%	7%
	26499 2007 Account Code - Other	\$0	\$56,418	\$61,025	\$99,787	n/a	77%	64%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$10,750	\$6,000	n/a	n/a	-44%
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,988	\$25,331	\$63,314	\$45,084	-19%	78%	-29%
	27010 Student Transportation; Service Area Direction	\$58,795	\$93,430	\$90,987	\$91,762	56%	-2%	1%
	27100 Student Transportation; Vehicle Operation	\$218,608	\$257,386	\$277,307	\$276,832	27%	8%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$92,279	\$194,588	\$216,660	\$273,810	197%	41%	26%
	27400 Student Transportation; Purchase of School Buses	\$0	\$124,594	\$162,492	\$248,280	n/a	99%	53%
	27500 Student Transportation; Insurance on Buses	\$13,746	\$74,634	\$14,220	\$14,668	7%	-80%	3%
	27700 Student Transportation; Contracted Transportation Services	\$1,220	\$19,539	\$31,359	\$20,081	> 500%	3%	-36%
	27900 Student Transportation; Other Student Transportation Services	\$34,609	\$56,158	\$32,493	\$69,410	101%	24%	114%
	31200 Food Services Operations; Food Preparation and Dispensing	\$182,826	\$195,345	\$196,628	\$207,859	14%	6%	6%
	31400 Food Services Operations; Food Purchases	\$196,020	\$192,615	\$201,061	\$231,362	18%	20%	15%
	31900 Other Food Services	\$19,084	\$25,885	\$23,752	\$21,343	12%	-18%	-10%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$741	n/a	n/a	n/a
	33200 Community Recreation	\$0	\$0	\$702	\$0	n/a	n/a	-100%
	33400 Athletic Coaches	\$177,997	\$270,353	\$246,782	\$282,836	59%	5%	15%
	33910 High School Band Uniforms	\$10,000	\$0	\$0	\$0	-100%	n/a	n/a
	33930 Latch Key Kid Program	\$0	\$599	\$0	\$0	n/a	-100%	n/a
	33990 Other Community Services; Other	\$0	\$0	\$0	\$660	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$26,002	\$100,264	\$125,992	\$49,438	90%	-51%	-61%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$31,206	\$69,975	\$58,252	\$94,912	204%	36%	63%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$2,000	\$3,500	\$2,000	\$3,000	50%	-14%	50%
<b>Overhead and Operational Total</b>		<b>\$2,005,449</b>	<b>\$3,113,343</b>	<b>\$3,183,986</b>	<b>\$3,526,588</b>	<b>76%</b>	<b>13%</b>	<b>11%</b>
<b>Nonoperational</b>								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$61,900	\$105,420	\$140,253	\$115,646	87%	10%	-18%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$2,207	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$48,137	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$261,940	\$274,912	\$255,765	\$266,472	2%	-3%	4%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,244	\$35,142	\$64,604	\$8,152	-20%	-77%	-87%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$223,852	\$95,000	\$190,000	n/a	-15%	100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$756,000	\$756,000	\$756,000	\$756,000	0%	0%	0%
<b>Nonoperational Total</b>		<b>\$1,092,291</b>	<b>\$1,395,324</b>	<b>\$1,311,622</b>	<b>\$1,384,408</b>	<b>27%</b>	<b>-1%</b>	<b>6%</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$47,298	\$40,893	\$32,218	\$17,854	-62%	-56%	-45%
	26492 2007 Account Code - Social Security	\$443,758	\$529,350	\$512,839	\$269,965	-39%	-49%	-47%
	26493 2007 Account Code - Workmen's Compensation	\$2,453	\$8,319	\$7,500	\$22,270	> 500%	168%	197%
	26494 2007 Account Code - Group Insurance	\$352,397	\$686,633	\$674,803	\$301,676	-14%	-56%	-55%
<b>prorated Total</b>		<b>\$845,906</b>	<b>\$1,265,196</b>	<b>\$1,227,360</b>	<b>\$611,765</b>	<b>-28%</b>	<b>-52%</b>	<b>-50%</b>

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,648,601	\$8,254,377	\$7,946,173	\$8,357,525	26%	1%	5%	64.5%	61.1%	60.4%	60.2%
Student Instructional Support	\$414,758	\$463,825	\$451,853	\$505,026	22%	9%	12%	4.0%	3.4%	3.4%	3.6%
Overhead and Operational	\$2,147,381	\$3,387,847	\$3,441,689	\$3,641,625	70%	7%	6%	20.8%	25.1%	26.2%	26.2%
Nonoperational	\$1,092,291	\$1,395,324	\$1,311,622	\$1,384,408	27%	-1%	6%	10.6%	10.3%	10.0%	10.0%
<b>Grand Total</b>	<b>\$10,303,032</b>	<b>\$13,501,373</b>	<b>\$13,151,336</b>	<b>\$13,888,584</b>	<b>35%</b>	<b>3%</b>	<b>6%</b>				

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1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	FY1998 68.6%	FY2006 64.6%	FY2007 63.9%	FY2008 63.8%			